



SUMMER INTERNSHIP PROGRAM
IIHMR UNIVERSITY JAIPUR

SUBMITTED BY: Dr. KANIKA MATHUR
FUND FLOW PROCESS AND 5-YEAR TREND ANALYSIS ON BUDGET
ALLOCATION AND UTILISATION IN
NHM RAJASTHAN



1.BRIEF HISTORY

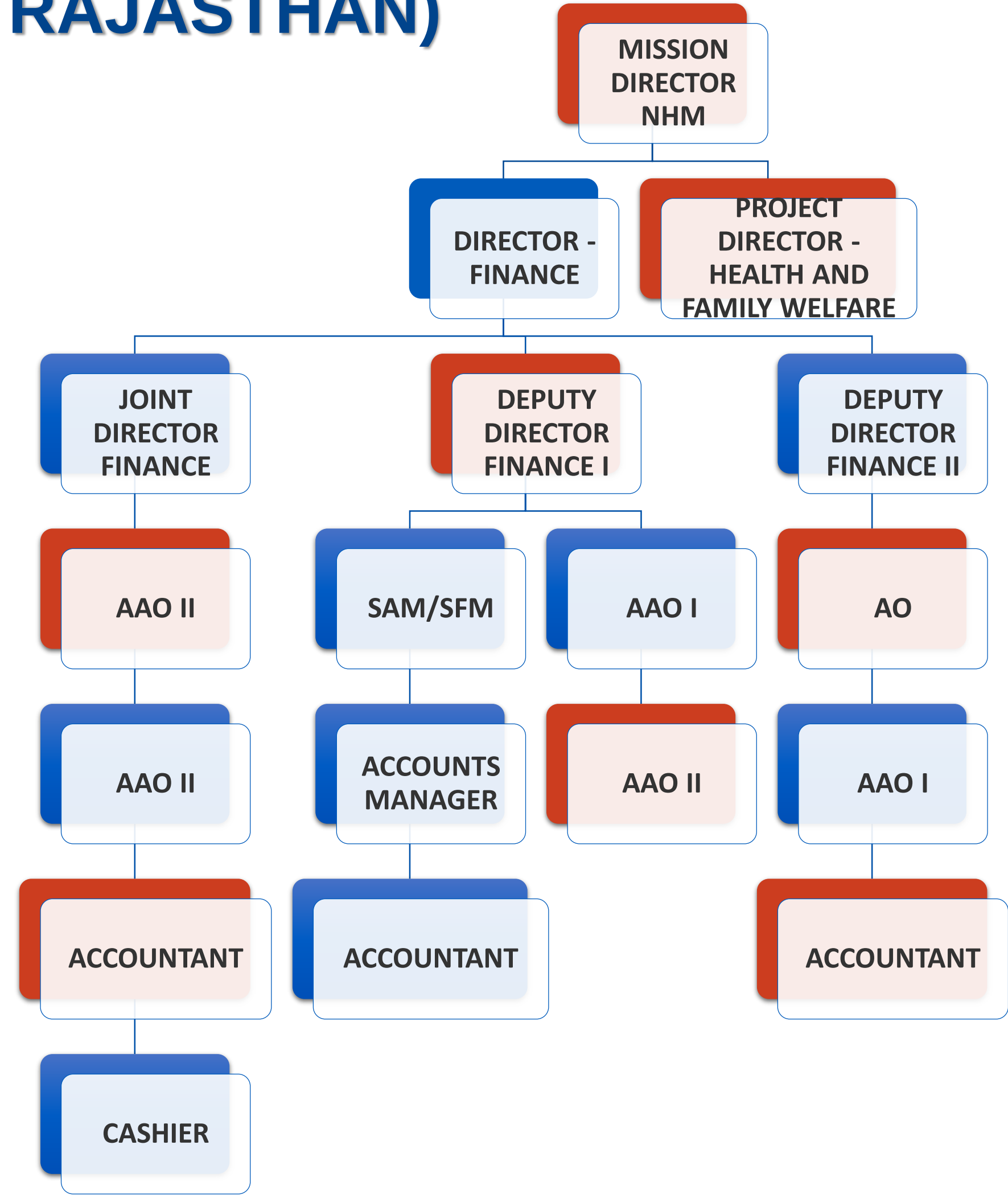


NRHM was launched nationwide in the year 2005 as a flagship program for the health of rural population by Gol. Later NUHM was launched in 2013 , since then it is commonly addressed as NHM .

2.VISION & MISSION

Attainment of Universal Access to Equitable, Affordable and Quality health care services, accountable and responsive to people’s needs, with effective inter-sectoral convergent action to address the wider social determinants of health.

3.ORGANISATIONAL STRUCTURE OF DEPT. OF FINANCE (NHM RAJASTHAN)



4. LEARNINGS DURING INTERNSHIP

A) PIP APPROVAL AND FUND FLOW PROCESS IN NHM

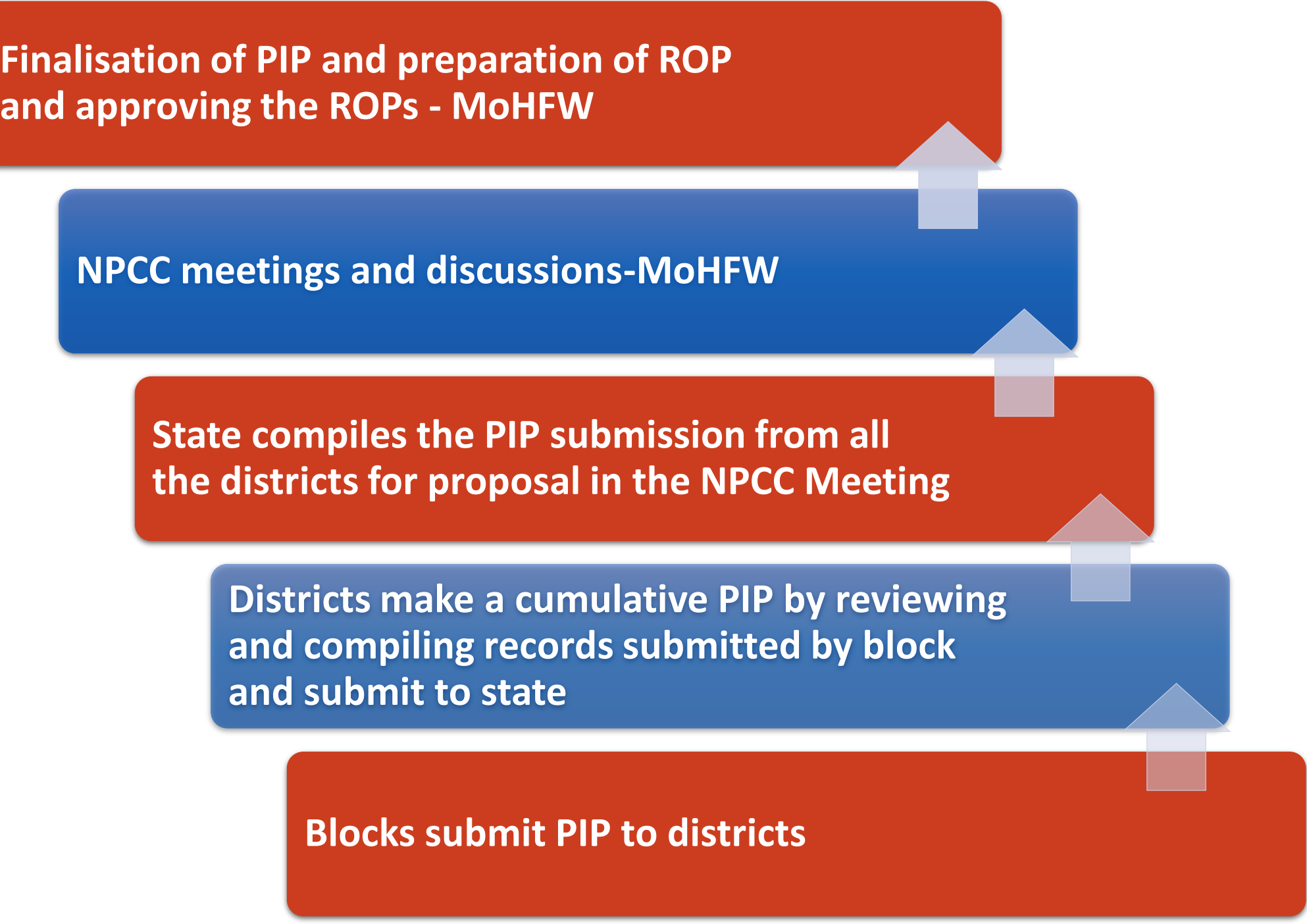


Fig.1 PROCESS OF PIP APPROVAL

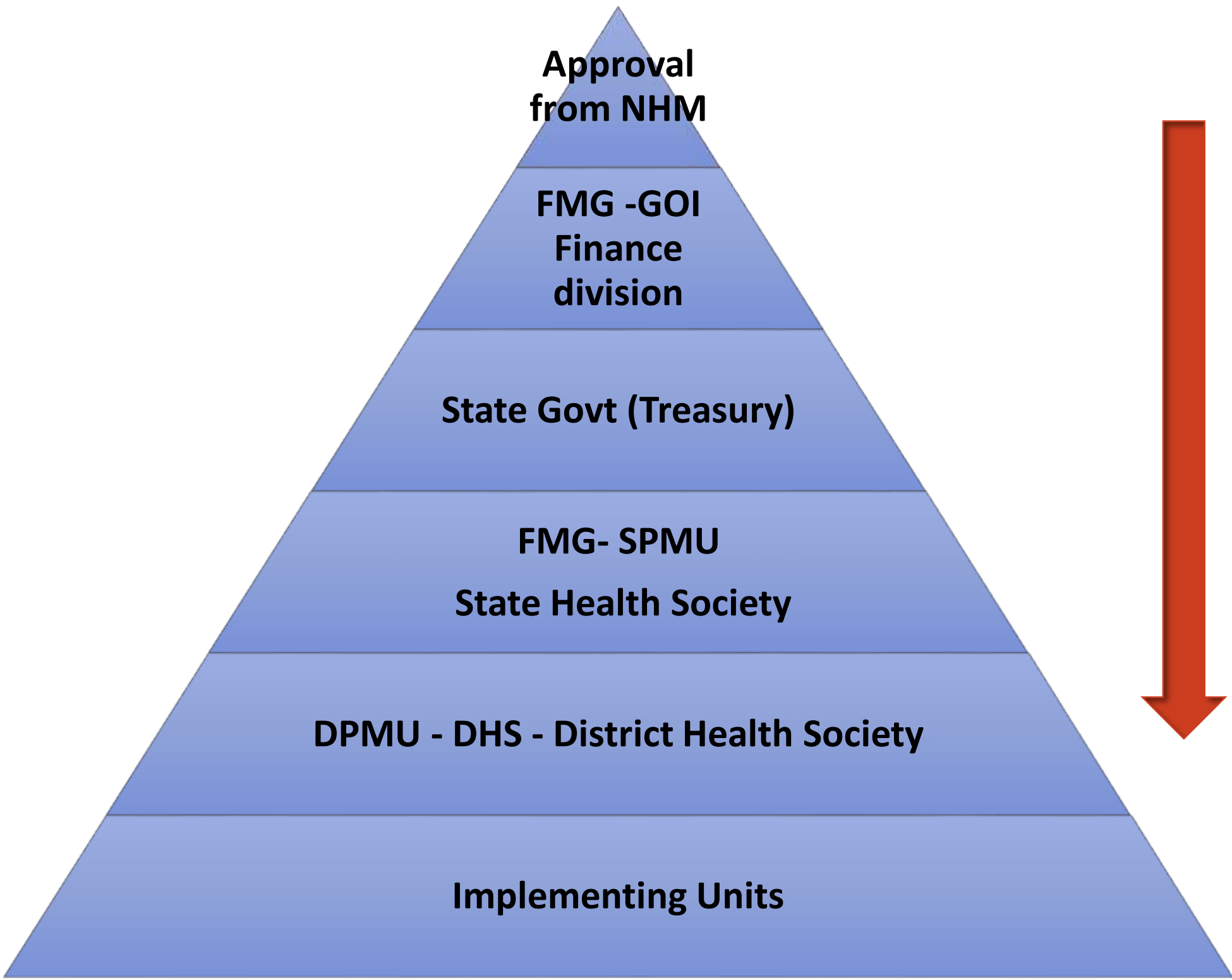


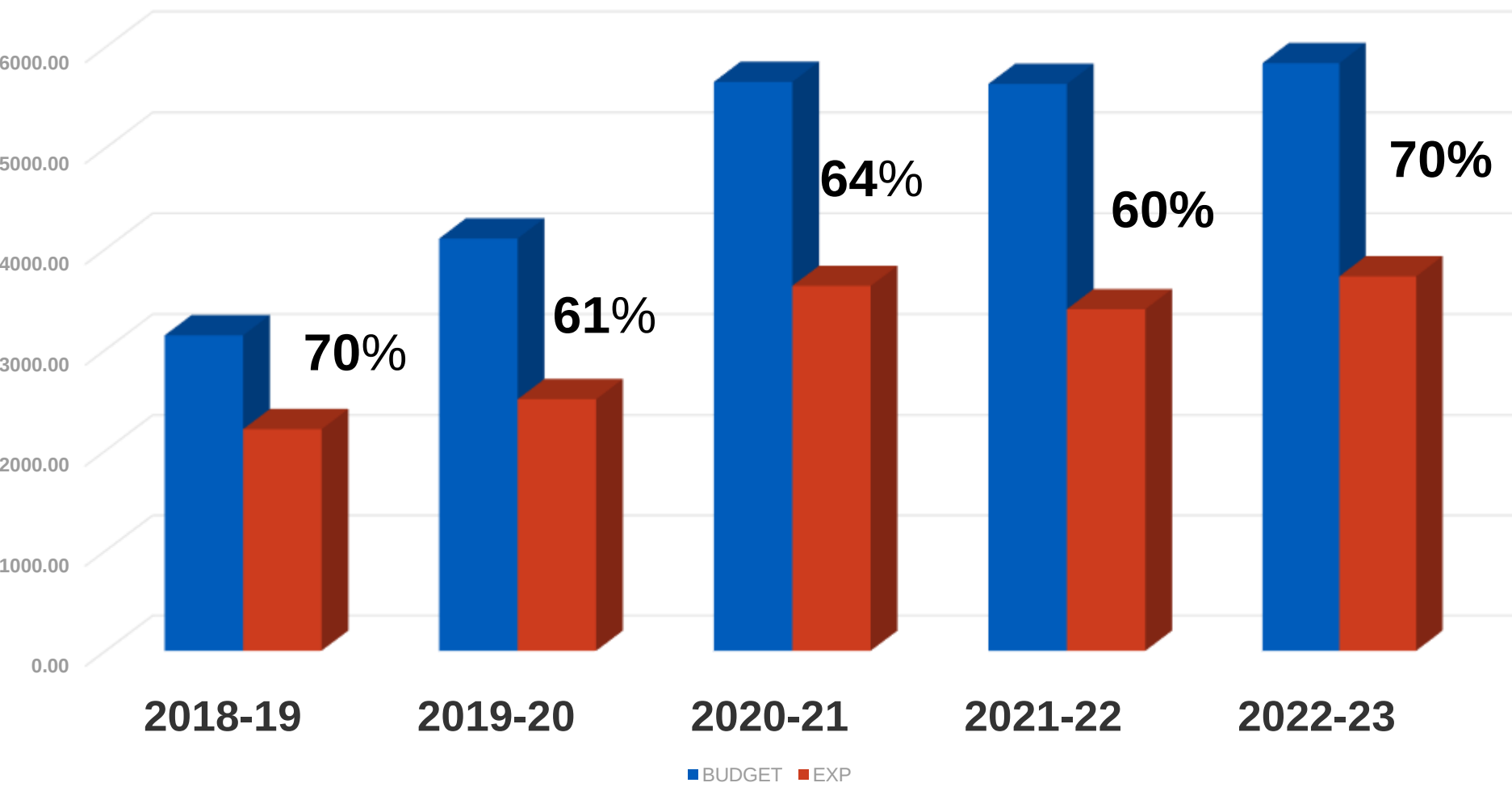
Fig.2 FUND FLOW FROM TOP TO BOTTOM

B). ASSIGNMENT

Assessment of 5-year (2018-2023) trends on budget allocation and utilization under NHM Rajasthan.

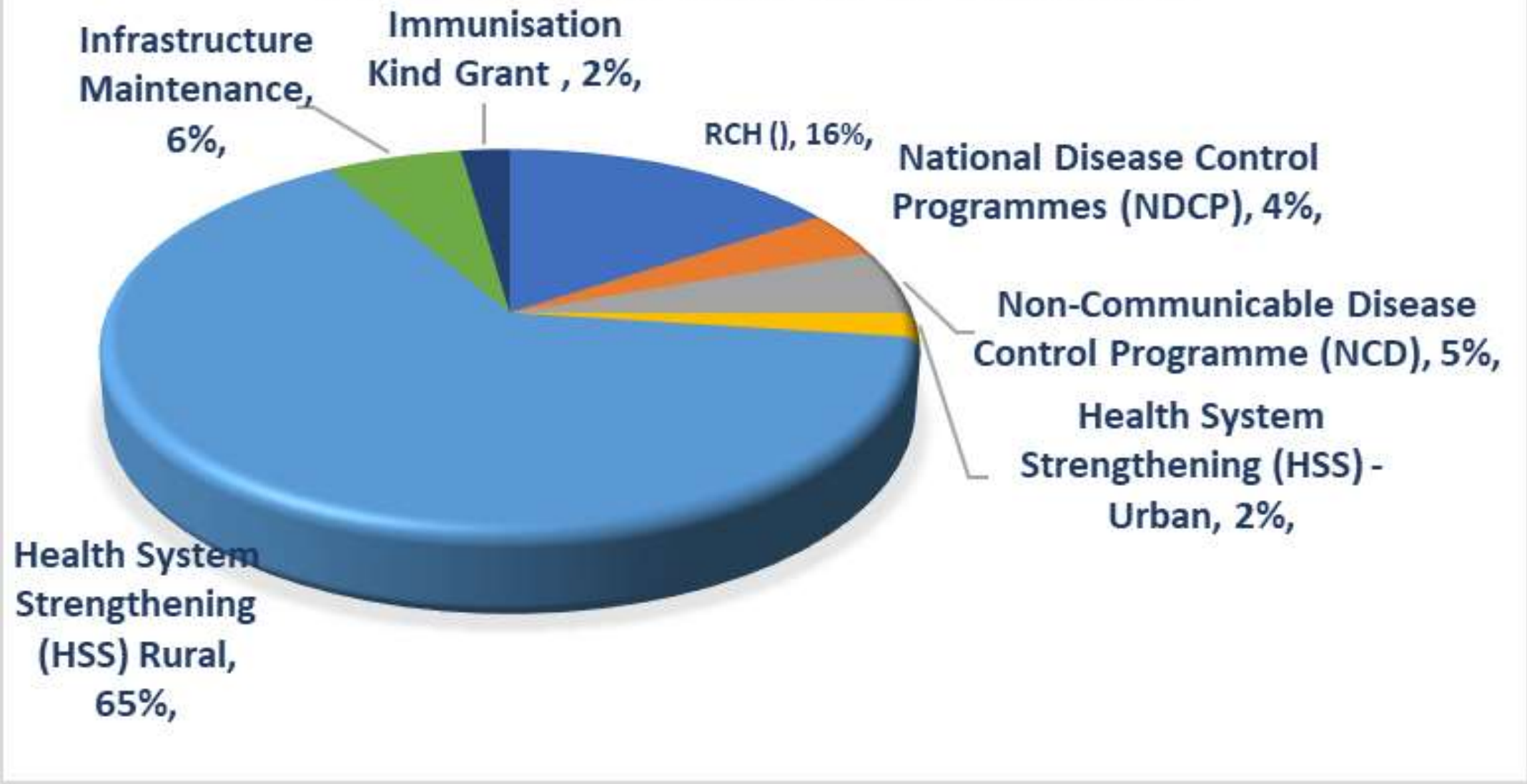
- Project design: A trend analysis using secondary data
- Data Source: PIP, ROP, and FMR of the past five financial years

Fig. B1 BUDGET ALLOCATION AND UTILISATION IN PAST FIVE YEARS



The above figure depicts that there is a consistent increase in resource allocation in the past 5 years. Also, it states the fact that the average utilization rate lies between 60-70%

Fig. B2 SHARE OF VARIOUS POOLS IN THE BUDGET



The figure above reveals the share of the various program components in the total budget allocated by the government. Health system strengthening (Rural) holds the highest share while NUHM holds the lowest share in the budget.

Fig.B3 UTILISATION UNDER RMNCHA

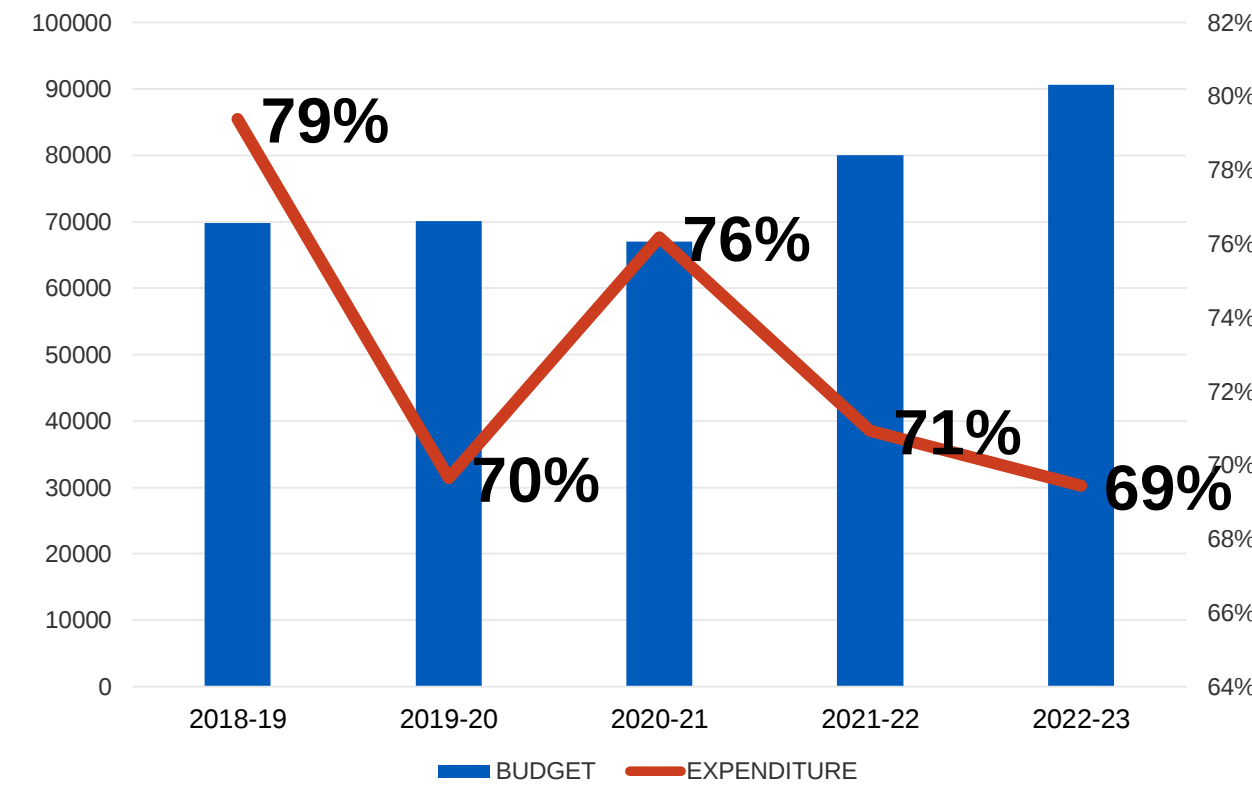


Figure B4 depicts the way this component has suffered post covid. A large sum of this pool went unspent due to delayed procurements, unused HR vacancies and time taking civil projects.

Fig.B4 UTILISATION UNDER HSS

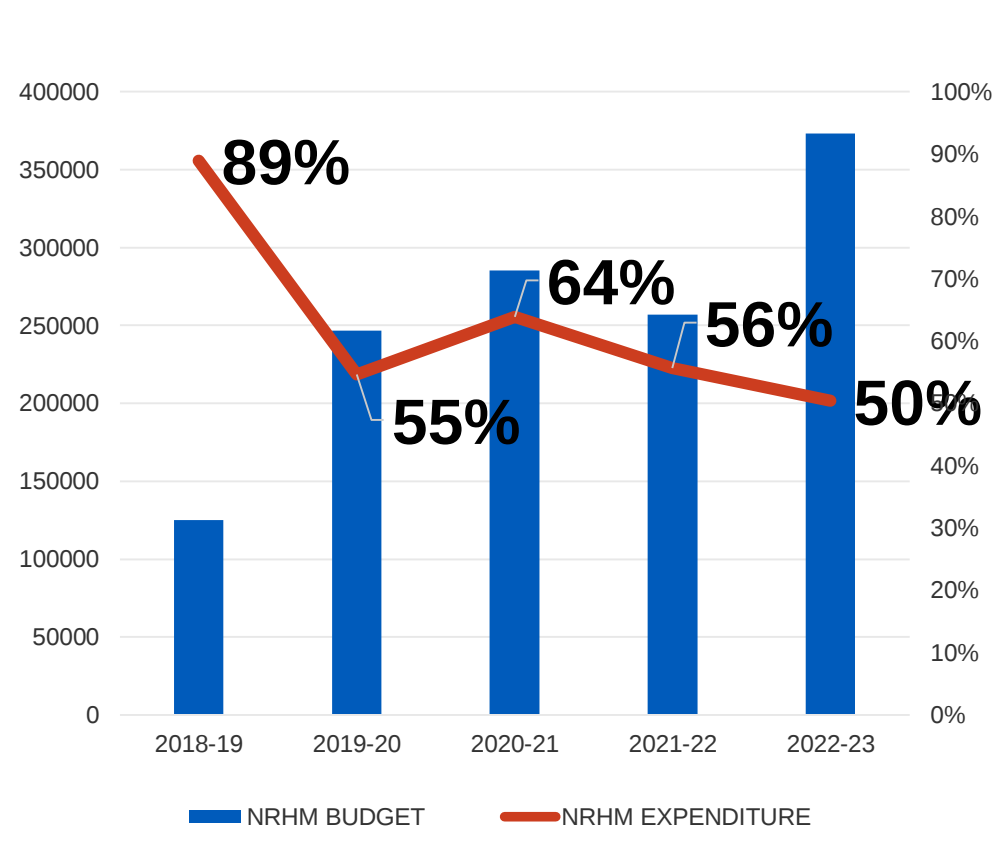


Fig. B5 UTILISATION UNDER NUHM

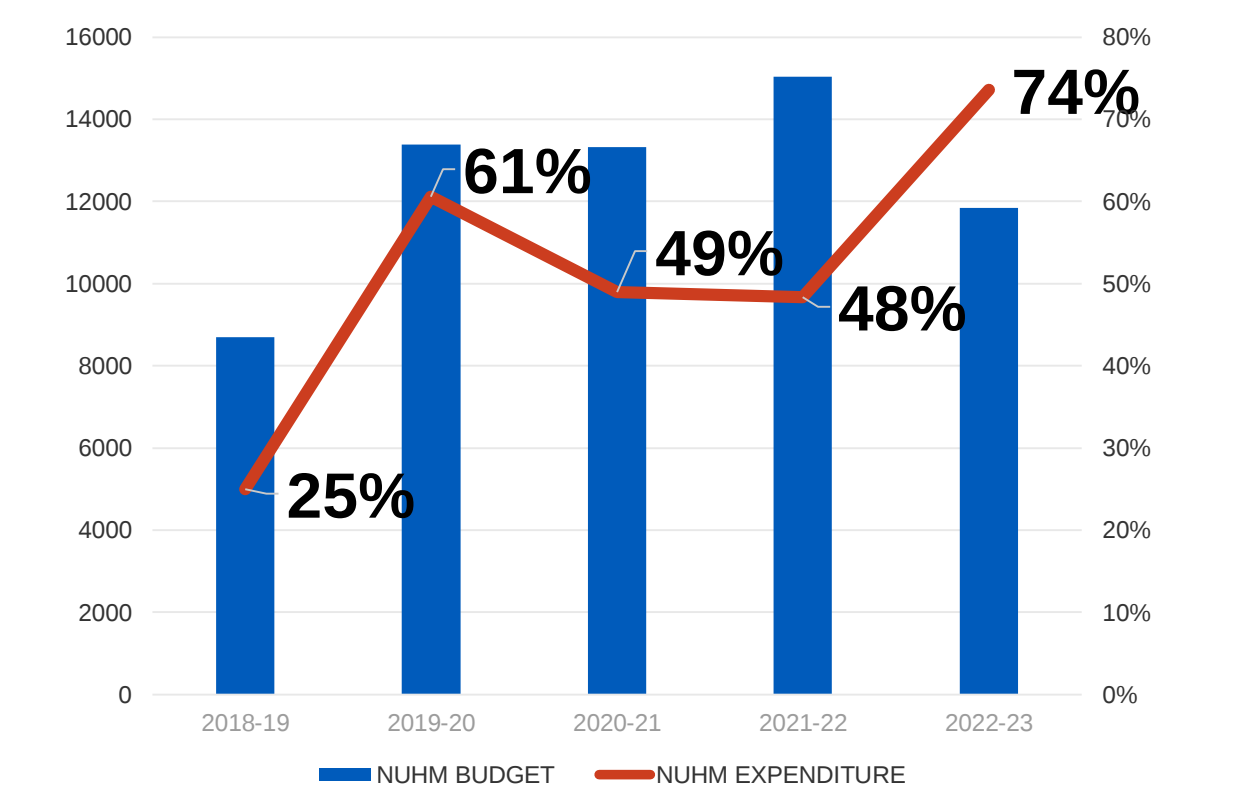
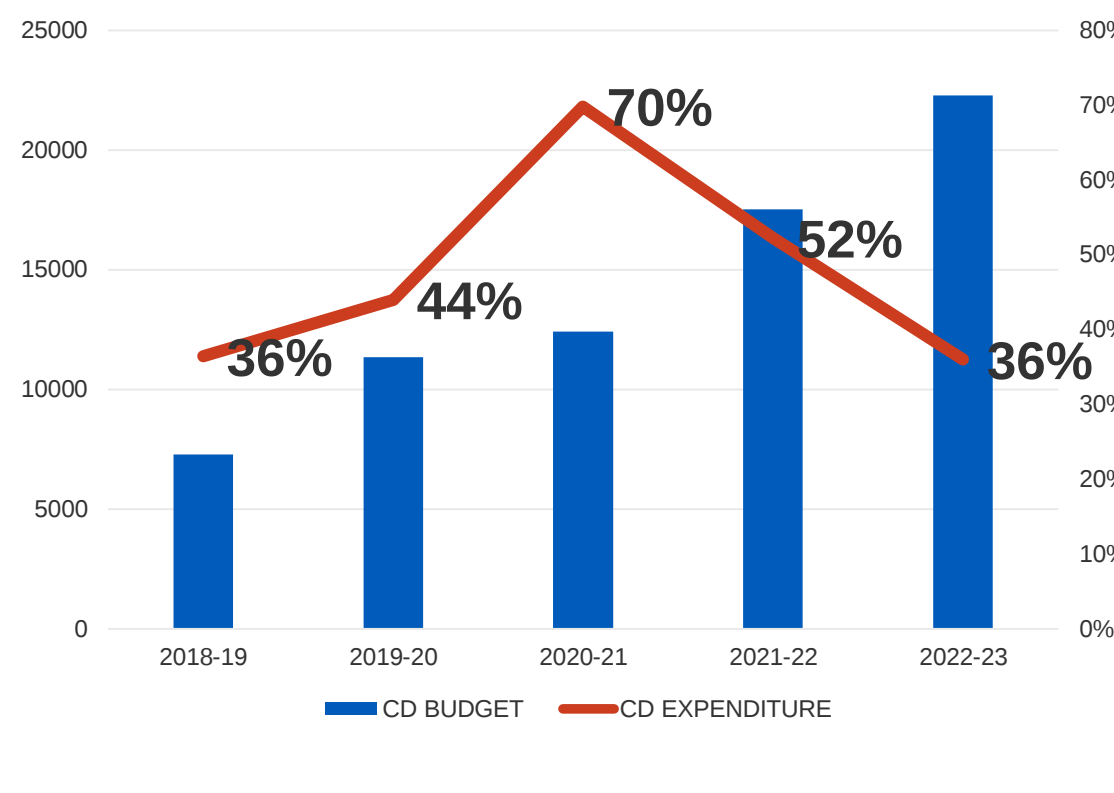


Figure B5 suggested that the utilization rate has been steadily increasing except for the Covid year. The steady increment is a result of expenditure for increased HR recruitments especially in this component since 2018

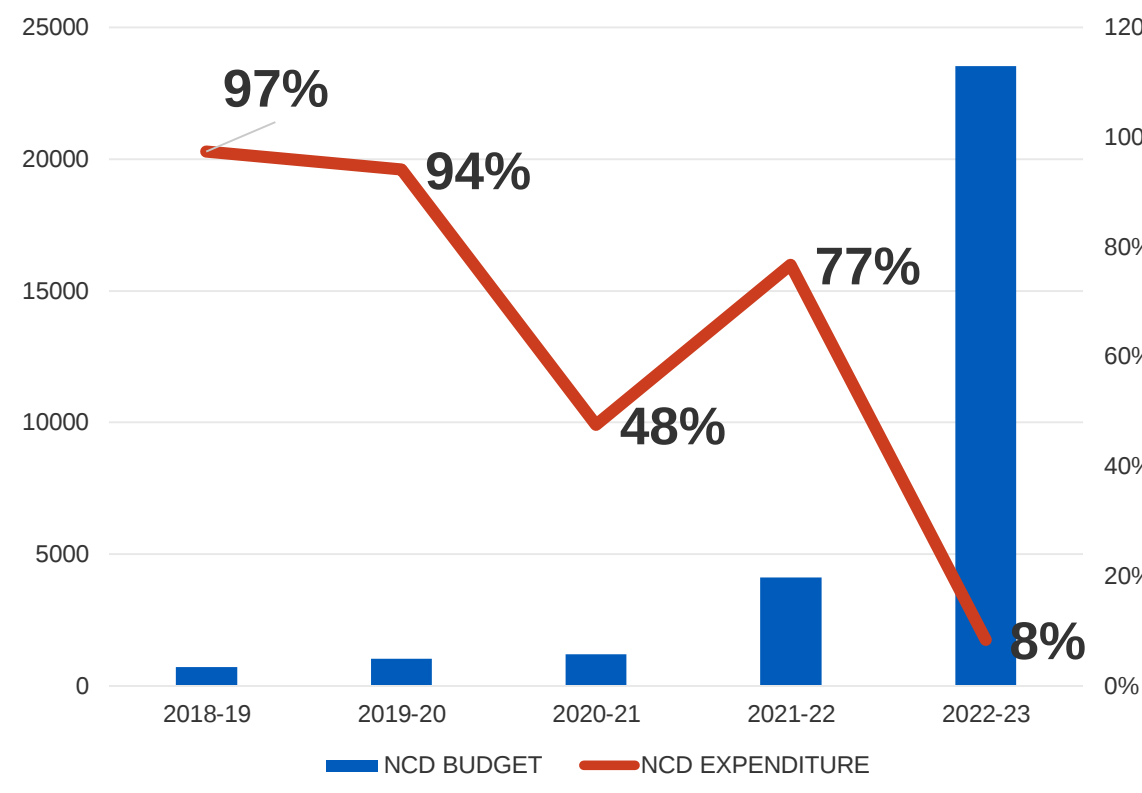
Fig. B6 UTILISATION UNDER COMMUNICABLE DISEASES



In Figure B6, the average spending under the NP-NCD program is shown to be in the range of 70-80%. However, the statistics for the FY 2022-23 reflect a significant portion of unspent resources specifically allocated for HPV vaccines.

Figure B6 reveals that the utilization is 40-50%. A large pool of the funds under the RNTCP are for incentives that are being unspent leading to the decline in average spending under this head

Fig. B6 UTILISATION UNDER NP- NCD



D). VALUE ADDITIONS



5. THEORETICAL UNDERSTANDING V/S PRACTICAL EXPOSURE

Theoretical concepts

- Budgeting
- Program Implementation Plan
- Data analysis

Practical Learnings

- PIP formulation
- Fund flow process
- Trend Analysis
- Real-time work in a government setup

6. SWOT ANALYSIS



7. CHALLENGES FACED

- Exposed to an entirely new subject and topic
- Slow paced working style
- Unfamiliar with Finance jargons.

8. USEFULNESS OF INTERNSHIP

- Exposure to the real field of work and learned work ethics
- Improvements in skill-sets
- Networking with experienced people in the industry.

9. SUGGESTIONS

- Conduct a comprehensive analysis of HR requirements and vacancies to identify the reasons for deficient occupancies and develop targeted recruitment campaigns
- Conduct regular budget reviews and forecasting exercises to identify potential resource gaps in advance and take proactive measures to secure additional funding or reallocate resources
- Proactively engage with key stakeholders, including government officials, community leaders, and healthcare professionals, to create awareness about the importance of adequate budget allocation.